

CLERK'S OFFICE  
APPROVED  
Date: 11-8-05

Submitted by: Chair of the Assembly  
at the Request of the Mayor  
Prepared by: Department of Health and  
Human Services  
For Reading: October 25, 2005

ANCHORAGE, ALASKA  
No. AR 2005- 273

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE HUNDRED SIXTY-NINE THOUSAND FIVE HUNDRED DOLLARS (\$169,500) AS A GRANT FROM THE ALASKA DEPARTMENT OF HEALTH AND SOCIAL SERVICES TO THE STATE CATEGORICAL GRANTS FUND (231), DEPARTMENT OF HEALTH AND HUMAN SERVICES FOR THE PROVISION OF HIV PREVENTION WORK.

THE ANCHORAGE ASSEMBLY RESOLVES:

**Section 1.** That the sum of One Hundred Sixty-Nine Thousand Five Hundred Dollars (\$169,500) is appropriated as a grant from the Alaska Department of Health and Social Services to the State Categorical Grants Fund (231), Department of Health and Human Services for the provision of HIV Prevention Work.

**Section 2.** This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Assembly this 8th day of November, 2005.

Anna J. Fairclough  
Chair

ATTEST:

Beth S. Givens  
Municipal Clerk

Departmental Appropriation:  
Department of Health and Human Services: \$169,500



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

No. AM 777 -2005

Meeting Date: October 25, 2005

**From:** Mayor

**Subject:** Appropriation of an Alaska Department of Health and Social Services Grant Award for HIV Prevention.

The Department of Health and Human Services has received a grant award from the Alaska Department of Health and Social Services in the amount of One Hundred Sixty-Nine Thousand Five Hundred Dollars (\$169,500). The period of the grant is from July 1, 2005 to June 30, 2006. Expenditures are approved from July 1, 2005.

Under the terms of the grant the Municipal Department of Health and Human Services will provide the following services:

- Offsite HIV counseling and testing to high risk individuals for HIV infection who do not traditionally access clinic services; and
- Disease investigation, including partner notification, evaluation, treatment and referrals for reportable sexually transmitted infections, including HIV.

The Municipality of Anchorage has provided HIV/AIDS prevention services with grant funding since 1987. This project includes continued coordination with other HIV/AIDS community service and prevention agencies to minimize duplication of services.

The following budget is submitted:

STATE CATEGORICAL GRANTS FUND (231)

**REVENUES:**

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-24715G-9398	State Grant Rev – Pass Thru	\$169,500

**EXPENDITURES:**

<b><u>ACCOUNT NUMBER</u></b>	<b><u>ACCOUNT NAME</u></b>	<b><u>AMOUNT</u></b>
231-24715G-1101	Straight Time Labor	\$91,468
231-24715G-1401	Benefits	43,031
231-24715G-2201	Operating Supplies	7,039
231-24715G-3333	Travel Expenditures	1,500
231-24715G-3828	Tuition & Registration	250
231-24715G-6091	Office of Management & Budget	1,060
231-24715G-6095	Purchasing Services	440
231-24715G-6103	Financial Reporting	3,370
231-24715G-6104	Payroll	1,580
231-24715G-6105	Financial Processing	710
231-24715G-6109	Cash Management	10
231-24715G-6110	PeopleSoft Support	520
231-24715G-6145	General Liability	475
231-24715G-6147	Workers' Compensation	5,314
231-24715G-6181	Classification & Employee Svcs Admin	560
231-24715G-6198	Personnel Admin	670
231-24715G-6246	Reproductive Health Clinic	<u>11,503</u>
	<b>Total</b>	<b>\$169,500</b>

**RECOMMENDATION:**

THE ADMINISTRATION RECOMMENDS THE ATTACHED ASSEMBLY RESOLUTION BE APPROVED.

Prepared by: Beverly K. Wooley, Director, Department of Health and Human Services

Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer

231-24715G-9398 (\$169,500 BY2005)

Concur: Denis C. LeBlanc, Municipal Manager

Respectfully submitted: Mark Begich, Mayor

**Content Information****Content ID :** 003376**Type:** AR\_FundsApprop - Funds Approp Resolution

A Resolution Appropriating \$169,500 as a Grant from the Alaska

**Title:** Department Of Health and Social Services to the State Categorical Grants Fund DHHS for HIV Prevention Work**Author:** schoedelrc**Initiating Dept:** HHS

A Resolution Appropriating \$169,500 as a Grant from the Alaska

**Description:** Department Of Health and Social Services to the State Categorical Grants Fund DHHS for HIV Prevention Work.**Date Prepared:** 10/6/05 9:52 AM**Director Name:** Beverly K. Wooley**Assembly Meeting**  
**Date MM/DD/YY:** 10/25/05**Public Hearing**  
**Date MM/DD/YY:** 11/8/05**Workflow History**

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	10/6/05 9:59 AM	Checkin	schoedelrc	Public	003376
HHS_SubWorkflow	10/6/05 1:11 PM	Approve	wooleybk	Public	003376
OMB_SubWorkflow	10/7/05 2:50 PM	Approve	mitsonjl	Public	003376
Finance_SubWorkflow	10/11/05 12:28 PM	Approve	sinzje	Public	003376
MuniManager_SubWorkflow	10/13/05 5:21 PM	Approve	leblancdc	Public	003376
MuniMgrCoord_SubWorkflow	10/14/05 3:17 PM	Approve	abbottmk	Public	003376

M.O.A  
 2005 OCT 17 AM 11:36  
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